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**Democratic Services Section
Legal and Civic Services Department
Belfast City Council
City Hall
Belfast
BT1 5GS**



**Belfast
City Council**

27th June, 2024

SPECIAL MEETING OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE

Dear Alderman/Councillor,

The above-named Committee will meet in the Lavery Room, City Hall on Friday, 28th June, 2024 at 9.30 am, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

John Walsh

Chief Executive

AGENDA:

1. Routine Matters

- (a) Apologies
- (b) Declarations of Interest

2. Restricted Items

- (a) City Centre Development (Pages 1 - 8)
- (b) City Centre Built Heritage (Pages 9 - 14)
- (c) Regeneration Framework (Pages 15 - 54)
- (d) Request for Council to act as Sponsor for the Active Communities Network (Pages 55 - 56)

To consider a request from the Active Communities Network for the Council to act as a sponsor for the acquisition of a city centre property.

- (e) Discretionary Payments (Pages 57 - 60)

3. Social Supermarkets (Pages 61 - 66)
4. Standing Order 14 - Committee Minutes to be submitted

In order to give sufficient time for the production of the minutes and for their perusal by the Members of the Council, minutes of meetings of a Committee held later than seven clear days before the meeting of the Council shall not be submitted to that meeting for approval except in case of extreme urgency to be decided by the Committee in question and recorded in its minutes.

By virtue of paragraph(s) 3 of Part 1 of Schedule 6
of the Local Government Act (Northern Ireland) 2014.

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Agenda Item 3



Belfast
City Council

STRATEGIC POLICY & RESOURCES COMMITTEE

Subject:	Update on Social Supermarket Fund 2024/25
Date:	28 June 2024
Reporting Officer:	Jim Girvan, Operational Director Neighbourhood Services
Contact Officer:	Nicola Lane, Neighbourhood Services Manager Margaret Higgins, Lead Officer, Community Provision

Is this report restricted? Yes No

Please indicate the description, as listed in Schedule 6, of the exempt information by virtue of which the council has deemed this report restricted.

Insert number

1. Information relating to any individual
2. Information likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the council holding that information)
4. Information in connection with any labour relations matter
5. Information in relation to which a claim to legal professional privilege could be maintained
6. Information showing that the council proposes to (a) to give a notice imposing restrictions on a person; or (b) to make an order or direction
7. Information on any action in relation to the prevention, investigation or prosecution of crime

If Yes, when will the report become unrestricted?

After Committee Decision	<input type="checkbox"/>
After Council Decision	<input type="checkbox"/>
Sometime in the future	<input type="checkbox"/>
Never	<input type="checkbox"/>

Call-in

Is the decision eligible for Call-in? Yes No

1.0	Purpose of Report
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1.1	This report is to provide Members with further detail on Department for Communities (DfC) funding for Social Supermarkets in 24/25 and to seek their views on whether any level of council funding should be provided to allow increased allocations to successful applicants. The report follows discussion at SP&R meeting on 21 st June and a request for further written detail on the issue.
2.0	Recommendations
2.1	<p>The Committee is asked to:</p> <ul style="list-style-type: none"> • Note the recent advice from the Department of Communities regarding the 24/25 budget for Social Supermarkets and consider which option they wish to proceed with as outlined in 3.3.
3.0	Main Report
3.1	Members may recall that at the April committee meeting SP&R agreed to provide £122,627 to fund 21 Social Supermarket Projects (up to 70% of their requested budget) in the absence of a Letter of Offer from DfC to fund this area of work. This allocation was made from the 24/25 Hardship Programme.
3.2	On 18 th June DfC advised in writing that BCC will receive £672,687.77 funding for 24/25 Social Supermarket Fund. This is approximately £260k more than was granted last year. No Letter of Offer (LoO) has yet been received for this funding, the department has indicated verbally and in writing that the LoO will be issued by end of June 24.
3.3	<p>This allocation is significantly more than Council was anticipating and would provide budget for awards of up to 85% of the recommended level to successful applicants. Members are asked to consider if they wish to make awards at this level using only DfC funds or if they want to retain a council contribution which would allow awards at 100% of the recommended figure to be made. These options are outlined below and further detail on awards is provided in Appendix 1.</p> <ul style="list-style-type: none"> o Option 1 <p>The Social Supermarket Fund will be funded solely through DFC funding and this would allow 21 groups to receive 85% of their allocated funding award. The allocation of £122,627 from the Hardship Programme which was made to the Social Supermarket Fund 24/25 in the absence of DfC funding should be diverted back. This would provide a total budget of £223,400 for the 24/25 Hardship Programme.</p> <ul style="list-style-type: none"> o Option 2 <p>Provide £113,057 from Hardship Programme to Social Supermarket budget 24/25. This would allow 21 groups to receive 100% of their recommended allocation and would provide a budget of £110,343 for the 24/25 Hardship Programme.</p>
3.4	Members should note that any recommendations will be subject to formal receipt of a Letter of Offer from DfC.

3.5	Members may also note that it is challenging for funded groups to plan delivery of projects without clarity on the final allocation that they will receive. Whilst organisations welcome additional financial support they have highlighted the need for an early indication of their budget to ensure that resources are directed towards the times of greatest need.
	Financial & Resource Implications
3.6	There is currently £223,400 allocated identified from underspends for a Hardship Programme in 2024/25. However, any commitment to provide Council funding to Social Supermarket Projects will reduce the available budget for the Hardship Programme.
	Equality or Good Relations Implications / Rural Needs Assessment
3.7	An Equality Screening and Rural Needs Assessment was undertaken for the delivery of the 2024/25 Social Supermarket programme.
4.0	Appendices – Documents Attached
	Appendix 1: Recommended awards Social Supermarket 24/25

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9. Social Supermarket Application List, Scores Recommended Awards

2024/25 Social Supermarket Funding - Applicants, Scores and Recommended Awards							
	Ref	Organisation	Amount Requested	Score %	Maximum Amount Recommended	70% Allocation	85% allocation
1	SS-2425-13-FWC	Footprints Women's Centre	£49,697.53	97.5	£49,697.53	£34,788.27	£42,242.90
2	SS-2425-28-DSA	Disability Action	£35,000.00	91.3	£35,000.00	£24,500.00	£29,750.00
3	SS-2425-18-FWS	Forward South Partnership	£49,500.00	88.8	£49,500.00	£34,650.00	£42,075.00
4	SS-2425-02-SOC	Southcity	£50,000.00	80.0	£50,000.00	£35,000.00	£42,500.00
5	SS-2425-20-VIN	Vine Centre (NBAP)	£49,500.00	80.0	£49,500.00	£34,650.00	£42,075.00
6	SS-2425-04-SSC	Street Soccer NI	£22,000.00	76.3	£22,000.00	£15,400.00	£18,700.00
7	SS-2425-17-ASH	Ashton Community Trust	£50,000.00	76.3	£50,000.00	£35,000.00	£42,500.00
8	SS-2425-24-USD	Upper Springfield Development Trust	£50,000.00	67.5	£50,000.00	£35,000.00	£42,500.00
9	SS-2425-21-DGP	Donegall Pass Community Forum	£37,112.00	65.0	£37,112.00	£25,978.40	£31,545.20
12	SS-2425-11-GWD	Grace Women's Development	£2,500.00	63.8	£1,250.00	£875.00	£1,062.50
10	SS-2425-12-HER	HEReNI	£16,449.17	62.5	£16,449.17	£11,514.42	£13,981.79
11	SS-2425-01-ITT	In This Together	£50,000.00	61.3	£50,000.00	£35,000.00	£42,500.00
15	SS-2425-10-HWD	Hanwood Trust	£30,000.00	60.0	£30,000.00	£21,000.00	£25,500.00
14	SS-2425-09-WBP	West Belfast Partnership Board	£49,500.00	57.5	£49,500.00	£34,650.00	£42,075.00
16	SS-2425-27-LOR	LORAG	£44,000.00	57.5	£44,000.00	£30,800.00	£37,400.00
13	SS-2425-05-GRA	Glencolin Residents' Association	£10,000.00	55.0	£10,000.00	£7,000.00	£8,500.00
17	SS-2425-15-LCP	Loughview Community Action Partnership	£49,936.00	55.0	£49,936.00	£34,955.20	£42,445.60
18	SS-2425-19-BWS	Boring Wells (The Larder)	£50,000.00	53.8	£50,000.00	£35,000.00	£42,500.00
21	SS-2425-07-COM	Compass Counselling	£11,800.00	52.5	£11,800.00	£8,260.00	£10,030.00
19	SS-2425-08-BWA	Belfast Women's Aid	£30,000.00	50.0	£30,000.00	£21,000.00	£25,500.00
20	SS-2425-16-BLA	Blackie River Community Groups	£50,000.00	47.5	£50,000.00	£35,000.00	£42,500.00
22	SS-2425-06-PHX	Phoenix Education Centre (NI)	£34,835.00	42.5	£0.00		£0.00
23	SS-2425-25-GLE	Glentoran Social Partnership	£12,600.00	40.0	£0.00		£0.00
24	SS-2425-26-AGT	Ag Togáil Clainne le gaeilge	£2,430.00	32.5	£0.00		£0.00
25	SS-2425-14-HMP	Homeplus NI	£49,960.00	32.5	£0.00		£0.00
27	SS-2425-23-EMS	EMSONI	£42,500.00	32.5	£0.00		£0.00
26	SS-2425-22-GLO	Glor na Mona	£10,000.00	31.3	£0.00		£0.00
28	SS-2425-03-UOA	University of Atypical	£7,300.00	27.5	£0.00		£0.00
Total			£946,619.70		£785,744.70	£550,021.29	£667,883.00

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